|   | Jan 09<br>Pupil        | Admin  |                |
|---|------------------------|--------|----------------|
|   | NOR<br>Amount per Pupi | Charge | 0.50           |
| ARLSEY NURSERY                                  | 69                     | 9 £69  | 34.5           |
| THE LAWN'S NURSERY<br>WESTFIELD NURSERY         | 100<br>91              |        | 50<br>45.5     |
| WILLOW NURSERY                                  | 78                     | £78    | 39             |
|   | 338                    | 3 338  | 169            |
| ASPLEY GUISE LOWER                              | 129                    | 9 £129 | 64.5           |
| BEAUDESERT LOWER<br>CALDECOTE LOWER             | 225<br>59              |        | 112.5<br>29.5  |
| CHALTON LOWER                                   | 45                     |        | 22.5           |
| CHURCH END LOWER<br>CLIPSTONE BROOK LOWER       | 256<br>180             |        | 128<br>90      |
| CRANFIELD LOWER                                 | 298                    | £298   | 149            |
| DOVERY DOWN LOWER<br>DOWNSIDE LOWER             | 139<br>120             |        | 69.5<br>60     |
| DUNTON LOWER                                    | 59                     | £59    | 29.5           |
| EATON BRAY LOWER<br>EVERSHOLT LOWER             | 109<br>75              |        | 54.5<br>37.5   |
| EVERTON LOWER                                   | 43                     |        | 21.5           |
| FAIRFIELD LOWER<br>FLITWICK LOWER               | 122<br>257             |        | 61<br>128.5    |
| GRAVENHURST LOWER                               | 43                     |        | 21.5<br>62.5   |
| GREENFIELD LOWER<br>GREENLEAS LOWER             | 125<br>280             |        | 62.5<br>140    |
| HADRIAN LOWER<br>HARLINGTON LOWER               | 254<br>130             |        | 127            |
| HAWTHORN PARK LOWER                             | 308                    |        | 65<br>154      |
| HAYNES LOWER<br>HEATHWOOD LOWER                 | 81<br>125              |        | 40.5<br>62.5   |
| HOCKLIFFE LOWER                                 | 46                     |        | 23             |
| HOUGHTON CONQUEST LOWER<br>HOUGHTON REGIS LOWER | R 68<br>223            |        | 34<br>111.5    |
| HUSBORNE CRAWLEY LOWER                          | 54                     |        | 27             |
| ICKNIELD LOWER<br>JOHN DONNE LOWER              | 280<br>92              |        | 140<br>46      |
| KENSWORTH LOWER                                 | 49                     | £49    | 24.5           |
| LANCOT LOWER<br>LAWNSIDE LOWER                  | 323<br>234             |        | 161.5<br>117   |
| LEEDON LOWER                                    | 267                    | £267   | 133.5          |
| LINSLADE LOWER<br>MAPLE TREE LOWER              | 219<br>241             |        | 109.5<br>120.5 |
| MARY BASSETT LOWER                              | 104                    | £104   | 52             |
| MAULDEN LOWER                                   | 151                    |        | 75.5<br>34.5   |
| POTTON LOWER                                    | 213                    | £213   | 106.5          |
| PULFORDS LOWER<br>PULLOXHILL LOWER              | 145<br>46              |        | 72.5<br>23     |
| RIDGMONT LOWER                                  | 55                     | 5 £55  | 27.5           |
| ROBERT PEEL LOWER<br>RUSSELL LOWER              | 300<br>173             |        | 150<br>86.5    |
| SHELTON LOWER                                   | 51                     | £51    | 25.5           |
| SHILLINGTON LOWER<br>SLIP END LOWER             | 99<br>112              |        | 49.5<br>56     |
| SOUTHILL LOWER                                  | 66<br>296              |        | 33             |
| SOUTHLANDS LOWER<br>ST ANDREWS LOWER            | 394                    |        | 148<br>197     |
| ST CHRISTOPHERS LOWER<br>ST GEORGES LOWER       | 210<br>85              |        | 105<br>42.5    |
| ST LEONARDS LOWER                               | 87                     | 7 £87  | 43.5           |
| ST MARYS LOWER DUNSTABLE<br>ST VINCENTS LOWER   | 161<br>223             |        | 80.5<br>111.5  |
| STANBRIDGE LOWER                                | 87                     | £87    | 43.5           |
| STONDON LOWER<br>STUDHAM LOWER                  | 72<br>53               |        | 36<br>26.5     |
| SUNDON LOWER                                    | 70                     | £70    | 35             |
| SUTTON LOWER<br>SWALLOWFIELD LOWER              | 68<br>207              |        | 34<br>103.5    |
| TEMPLEFIELD LOWER                               | 249                    |        | 124.5          |
| THE FIRS LOWER<br>THOMAS JOHNSON LOWER          | 272<br>105             |        | 136<br>52.5    |
| THORNHILL LOWER<br>TITHE FARM LOWER             | 190<br>205             |        | 95<br>102.5    |
| TOTTERNHOE LOWER                                | 205                    |        | 40             |
| WATLING LOWER<br>WOBURN LOWER                   | 188<br>31              |        | 94<br>15.5     |
| WRESTLNGWORTH LOWER                             | 44                     |        | 22             |
|   | 10,519                 | 10,519 | 5,260          |
| ETONBURY MIDDLE                                 | 477                    |        | 238.5          |
| EDWARD PEAKE MIDDLE<br>WOODLAND MIDDLE          | 417<br>641             |        | 208.5<br>320.5 |
| FULBROOK MIDDLE                                 | 372                    | £372   | 186            |
| MILL VALE MIDDLE<br>STREETFIELD MIDDLE          | 457<br>438             |        | 228.5<br>219   |
| BROOKLANDS MIDDLE                               | 220                    | £220   | 110            |
| GILBERT INGLEFIELD<br>LEIGHTON MIDDLE           | 526<br>471             |        | 263<br>235.5   |
| CADDINGTON VILLAGE SCHOOL                       | 488                    | £488   | 244            |
|   | 4,507                  | 4,507  | 2,254          |
| CEDARS UPPER                                    | 1268                   | £1,268 | 634            |
| HITCHMEAD SPECIAL                               | 51                     |        | 25.5           |
| SUNNYSIDE SPECIAL<br>GLENWOOD SPECIAL           | 98<br>72               |        | 49<br>36       |
| HILLCREST SPECIAL<br>WEATHERFIELD SPECIAL       | 79                     | 9 £79  | 39.5<br>49     |
| OAK BANK SPECIAL                                | 98<br>53               | 3 £53  | 26.5           |
|   | 451                    | 451    | 225.5          |
|   |                        |        |                |



Charge Covers: Correction of SAP Prints examples of how to calculate staffing out of SEN funding Recours of transactions

Compliance & Legislative Work 'free' Upload of FF returns Checking of Budget Plans Challenge of Forecast Outturns Monthly Monitoring Ensure Schools are complying with Schemes Year end CFR